

CONTRACT AGENCIES – PUBLIC PROTECTION

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue and provide services that complement the efforts of City departments. Agencies that are funded provide services that tie directly to Council goals and priorities.

PROGRAM DESCRIPTION

Public Safety **\$4,277**
 The agencies listed here provide services to crime victims, or services to help prevent crime.

RESOURCE ALLOCATION

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Proposed FY 2010-11	Change
Appropriations					
Operating	\$ 74,218	\$ 66,580	\$ 79,264	\$ 4,277	-93.6%
Total Appropriations	\$ 74,218	\$ 66,580	\$ 79,264	\$ 4,277	-93.6%
Revenues					
Discretionary	\$ 74,218	\$ 66,580	\$ 79,264	\$ 4,277	-93.6%
Program	-	-	-	-	0.0%
Total Revenues	\$ 74,218	\$ 66,580	\$ 79,264	\$ 4,277	-93.6%

Public Safety	Service Provided	Award
North Carolinians Against Gun Violence	Educates the public on how to prevent gun violence.	\$4,277
Total Public Safety		\$4,277